

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 371-30 (COR)**

**Bill Title (Preamble): AN ACT TO AMEND SECTION 11 OF PUBLIC LAW 30-101 RELATIVE TO THE APPROPRIATION TO THE VETERANS AFFAIRS OFFICE.**

**Department/Agency Appropriation Information**

Dept./Agency Affected: Veterans Affairs		Dept./Agency Head: Fred Gofigan
Department's General Fund (GF) appropriation(s) to date:		\$546,629
Department's Other Fund (specify):	Appropriation(s) to date:	\$0
Total Department/Agency Appropriation(s) to date:		\$546,629

**Fund Source Information of Proposed Appropriation**

	General Fund:	Other (Specify): Guam Highway	Total:
FY 2010 Adopted Revenues	\$0	\$18,195,974	\$18,195,974
FY Appro. to P.L. 30-35 thru 30-112	\$0	(\$18,045,974)	(\$18,045,974)
Sub-total:	\$0	\$150,000	\$150,000
Less appropriation in Bill	\$0	\$150,000	\$150,000
Total:	\$0	\$0	\$0

**Estimated Fiscal Impact of Bill**

	One Full Fiscal Year	For Remainder of Current FY (if applicable)	Second Year	Third Year	Fourth Year	Fifth Year
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Other Fund:	\$150,000	\$0	\$0	\$0	\$0	\$0
Total	\$150,000	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? // Yes /X/ No  
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? // N/A /X/ Yes // No  
If no, what is the additional amount required? \$ \_\_\_\_\_
- Does the Bill establish a new program/agency? // N/A // Yes /X/ No  
If yes, will the program duplicate existing programs/agencies? // N/A // Yes /X/ No  
Is there a federal mandate to establish the program/agency? /X/ N/A // Yes // No
- Will the enactment of this Bill require new physical facilities? // Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: // Yes /X/ No  
// Requested agency comments not received by due date /X/ Other: Time constraint

Analyst(s): Joe Certeza Date: 04/22/2010 Director: Bertha M. Duenas Date: APR 23 2010

Footnote: As of the latest appropriation to date, the FY2010 Special Fund appropriations are below the FY2010 Special Fund Adopted Revenues by \$150,000. As such, this appropriation for \$150,000 from the reprogrammed Guam Highway Fund to the Veterans Affairs Office can be supported at this time.